

# BUDGET PROCESS

MAY

JUN

JUL

AUG

SEP

OCT

NOV

DEC

JAN

FEB

## Activity

Activity	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
City Administrative Review	May 1 – Oct 22									
Preliminary Base Budget Submission to City		● Jun 12								
Revised Operating & Capital Budget Submission to City				● Aug 2						
City Budget Committee Members Informal Review					Sep 18 – Oct 13					
Board Budget Committee Community Information Session					● Sep 19					
Review of Budget with Board Budget Committee (Public)						● Oct 5				
Board Meeting for Approval of Budget						● Oct 26				
City Public Budget Launch							● Nov 30			
City Budget Briefings – Budget Committee							Dec 12 – Dec 18			
City Town Hall Meetings (held by councillors for their wards)							Dec 1 – Jan 22			
City Public Presentations – Budget Committee									● Jan 8-10	
City Budget Committee Wrap Up and Final Wrap Up									● Jan 12/23	
City Executive Committee									Feb 6 ●	
City Council Review and Approval of Budget									Feb 12/13 ●	