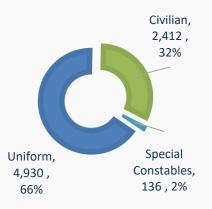
## **TORONTO POLICE SERVICE**

Get to know the 2020 Budget Request

2020 Projected Average Deployed Police personnel



What this 2020 Operating Budget Request Includes



Response

**Unit Officers** 

Neighbourhood

Officers

5 new Equity,
Inclusion and Human

Rights positions

Non-

Salary, 7.0%

Premium

Pay, 4.0%

Reserves,

4.1%

**Body Worn** 

Cameras for officers

8 traffic officers in support of Vision Zero

## Where the money comes from

88.2%

Property Tax

5.4%



User Fees 3.9%



Recoveries and Grants

2.5%



Reserve Funds

## Where the money goes

Salaries & Benefits, 84.8%

89% of the budget is salary related

## Where the money goes

2020-2029 Capital Program Request \$587.2M Gross \$202.9M Net 36.6%



Land & Facilities

35.4%

2020

**Operating** 

Request \$1,221.2M Gross

\$1,076.2M Net



ΙT

14.0%



Vehicles

7.6%



Equipment

6.4%



Communication